

LEGISLATIVE APPROPRIATIONS: ALL FUNDS
Agencies of Higher Education

House Bill 1

Agency	Fiscal Year 2000	Fiscal Year 2001
Texas Higher Education Coordinating Board		
Administration and Coordination.....	\$ 13,310,872	\$ 14,505,790
Federal Grant Programs	52,393,291	52,393,291
Other Trusted Funds ¹	239,522,497	177,999,232
<i>Subtotal</i>	<i>\$ 305,226,660</i>	<i>\$ 244,898,313</i>
Public Community Colleges		
Alamo Community College District	\$ 60,229,451	\$ 61,945,841
Alvin Community College.....	8,791,567	9,044,797
Amarillo College.....	18,282,280	18,814,307
Angelina College.....	8,148,476	8,376,344
Austin Community College	38,767,373	39,846,119
Blinn College.....	19,585,610	20,121,707
Brazosport College	5,880,751	6,047,923
Central Texas College District	19,318,641	19,861,118
Cisco Junior College.....	4,758,629	4,893,535
Clarendon College	2,378,424	2,390,194
Coastal Bend College	7,486,760	7,699,399
College of the Mainland	7,540,509	7,763,732
Collin County Community College District	19,751,981	20,305,104
Dallas County Community College District	85,656,393	88,058,695
Del Mar College	20,854,518	21,457,577
El Paso County Community College District.....	36,437,900	37,472,118
Frank Phillips College	2,727,379	2,806,068
Galveston College	4,998,159	5,141,009
Grayson County College.....	7,055,887	7,259,285
Hill College.....	5,426,525	5,569,132
Houston Community College System	65,790,130	67,633,964
Howard County Junior College District	11,316,075	10,107,767
Kilgore College	11,036,021	11,355,147
Laredo Community College	14,495,469	14,907,648
Lee College.....	12,500,722	12,857,293
McLennan Community College.....	13,051,982	13,427,255
Midland College	9,294,105	9,545,900
Navarro College	7,773,928	7,992,134
North Central Texas Community College District	6,679,386	6,868,288
Northeast Texas Community College	4,287,233	4,409,593
North Harris Montgomery Community College District	35,350,056	36,346,263
Odessa College	10,075,992	10,368,757

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Public Community Colleges (continued)		
Panola College	\$ 4,076,040	\$ 4,193,412
Paris Junior College.....	7,447,149	7,658,608
Ranger College.....	2,400,183	2,412,964
San Jacinto Community College.....	35,671,546	36,687,031
South Plains College	14,363,174	14,781,874
South Texas Community College	18,274,972	18,783,804
Southwest Texas Junior College	6,794,195	6,987,677
Tarrant County College District.....	43,804,619	45,064,162
Temple College.....	6,204,240	6,381,237
Texarkana College.....	9,513,240	9,784,940
Texas Southmost College	11,652,406	11,958,441
Trinity Valley Community College	10,653,203	10,954,303
Tyler Junior College	16,942,479	17,425,905
Vernon Regional Junior College	5,538,735	5,696,963
Victoria College, The	8,093,233	8,325,936
Weatherford College.....	5,445,008	5,600,990
Western Texas College	3,192,599	3,285,347
Wharton County Junior College.....	8,775,486	9,027,656
<i>Subtotal</i>	\$ 804,570,819	\$ 825,705,263
Texas State Technical College System		
System Administration	\$ 3,543,775	\$ 3,614,897
Texas State Technical College-Harlingen.....	19,816,289	19,654,335
Texas State Technical College-Marshall	4,519,226	3,952,312
Texas State Technical College-Sweetwater	10,830,531	10,511,816
Texas State Technical College-Waco.....	31,885,054	29,620,545
<i>Subtotal</i>	\$ 70,594,875	\$ 67,353,905
Public State Colleges		
Texas State University System		
Lamar Institute of Technology	\$ 8,858,082	\$ 8,876,694
Lamar State College-Orange	9,462,461	6,601,445
Lamar State College-Port Arthur.....	10,195,054	11,467,773
<i>Subtotal</i>	\$ 28,515,597	\$ 26,945,912

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Public Universities		
Midwestern State University	\$ 26,021,976	\$ 24,034,705
Stephen F. Austin State University	55,912,867	56,074,265
Texas A&M University System		
Prairie View A&M University	38,960,230	40,256,751
Tarleton State University.....	34,361,244	35,394,060
Texas A&M International University.....	30,148,979	31,274,716
Texas A&M University.....	289,168,122	293,734,668
Texas A&M University at Galveston.....	13,929,373	14,174,887
Texas A&M University-Commerce	39,403,865	40,296,102
Texas A&M University-Corpus Christi.....	43,342,921	45,212,445
Texas A&M University-Kingsville	39,504,369	39,132,896
Texas A&M University-Texarkana.....	8,239,164	8,307,086
West Texas A&M University	32,148,059	33,063,588
Texas Southern University.....	45,889,189	44,683,112
Texas State University System		
Angelo State University.....	33,136,686	31,918,449
Lamar University-Beaumont	39,581,613	40,310,269
Sam Houston State University	57,091,153	56,472,470
Southwest Texas State University	93,296,039	94,494,197
Sul Ross State University	19,311,272	16,666,446
Sul Ross State University-Rio Grande College.....	6,276,280	5,328,639
Texas Tech University System		
Texas Tech University	154,586,069	157,843,722
Texas Woman's University	60,757,156	61,541,748
The University of Texas System		
The University of Texas at Arlington	107,052,489	108,669,701
The University of Texas at Austin	362,652,232	367,949,735
The University of Texas at Brownsville	20,629,519	18,959,769
The University of Texas at Dallas	66,748,583	68,310,814
The University of Texas at El Paso	84,534,259	84,189,843
The University of Texas-Pan American.....	57,908,004	59,305,448
The University of Texas of the Permian Basin.....	16,993,592	17,349,523
The University of Texas at San Antonio.....	88,254,240	86,609,481
The University of Texas at Tyler	23,136,124	21,986,974

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Public Universities (continued)		
University of Houston System		
University of Houston.....	\$ 181,781,111	\$ 184,518,589
University of Houston-Clear Lake	33,739,785	32,426,247
University of Houston-Downtown.....	28,410,809	28,908,998
University of Houston-Victoria.....	9,806,684	9,887,962
University of North Texas System		
University of North Texas.....	129,728,582	127,575,016
<i>Subtotal</i>	\$ 2,372,442,639	\$ 2,386,863,321
System Offices		
Texas A&M University System Administration.....	\$ 5,395,667	\$ 4,296,140
Texas State University System Administration	1,040,477	1,040,846
The University of Texas System Administration.....	5,384,584	10,606,916
University of Houston System Administration	2,350,493	2,355,047
<i>Subtotal</i>	\$ 14,171,221	\$ 18,298,949
Health-Related Institutions		
Baylor College of Medicine	\$ 40,609,439	\$ 40,609,439
Tobacco Receipts - Permanent Health Fund.....	17,500,000	17,500,000
Texas A&M University System Health Science Center.....	55,370,339	59,812,598
Texas Tech University Health Sciences Center.....	93,160,263	94,214,803
The University of Texas Health Science Center at Houston	150,645,829	152,606,486
The University of Texas Health Science Center at San Antonio.....	149,905,249	149,538,110
The University of Texas Health Center at Tyler	70,238,285	70,293,193
The University of Texas M.D. Anderson Cancer Center	621,770,966	626,800,693
The University of Texas Medical Branch at Galveston	503,589,775	504,578,850
The University of Texas Southwestern Medical Center at Dallas	132,951,483	135,544,784
University of North Texas Health Science Center at Fort Worth.....	46,532,869	46,807,269
<i>Subtotal</i>	\$ 1,882,274,497	\$ 1,898,306,225

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Services of the Texas A&M University System		
Texas Agricultural Experiment Station	\$ 70,389,804	\$ 70,390,256
Texas Agricultural Extension Service	64,337,162	64,616,710
Texas Engineering Experiment Station.....	56,698,213	56,782,155
Texas Engineering Extension Service	38,741,919	38,767,158
Texas Forest Service	37,800,620	20,881,999
Texas Transportation Institute	28,453,344	28,725,595
Texas Veterinary Medical Diagnostic Laboratory.....	9,022,825	9,035,431
Texas Wildlife Damage Management Service	3,956,929	3,791,964
<i>Subtotal</i>	\$ 309,400,816	\$ 292,991,268
Texas Food and Fibers Commission	\$ 4,601,103	\$ 4,335,034
Higher Education Fund	\$ 224,365,000	\$ 224,365,000
Available University Fund	\$ 262,498,000	\$ 264,198,000
Grand Total, All Funds	\$ 6,278,661,227	\$ 6,254,261,190

¹Includes tobacco settlement receipts of \$7 million for FY 2000 and FY 2001.